

**TABLE 1. Summary of Public Assistance and Medical Care
JANUARY
2003**

OBLIGATIONS INCURRED	JANUARY 2003	DECEMBER 2002	JANUARY 2002	PERCENT OF CHANGE	
				DECEMBER 2002	JANUARY 2002
All Public Assistance	\$51,808,290	\$64,329,946	\$51,028,716	-19.5%	1.5%
FAIM	\$2,861,750	\$2,801,338	\$2,562,717	2.2%	11.7%
Regular FAIM	\$2,194,578	\$2,173,924	\$1,964,526	1.0%	11.7%
FAIM Unemployed Parent	\$667,172	\$627,414	\$598,191	6.3%	11.5%
Medicaid	\$42,006,285	\$54,810,638	\$41,961,036	-23.4%	0.1%
Medicaid Title 19***	\$34,619,620	\$44,655,971	\$33,860,365	-22.5%	2.2%
CHIP	\$1,096,168	\$1,193,505	\$1,067,140	-8.2%	2.7%
State Funded Mental Health	\$582,224	\$1,031,953	\$962,277	-43.6%	-39.5%
Medicaid Mental Health	\$5,708,272	\$7,929,209	\$6,071,254	-28.0%	-6.0%
Food Stamps*	\$5,523,530	\$5,387,054	\$4,808,992	2.5%	14.9%
Day Care**	\$1,416,725	\$1,330,915	\$1,695,971	6.4%	-16.5%
NUMBER OF CASES					
FAIM	6,400	6,238	5,843	2.6%	9.5%
Regular FAIM	5,185	5,090	4,728	1.9%	9.7%
FAIM Unemployed Parent	1,215	1,148	1,115	5.8%	9.0%
Medicaid Title 19 (Claims processed)	70,049	74,853	67,136	-6.4%	4.3%
Childrens Health Insurance Prog ****	9,540	9,540	9,328	0.0%	2.3%
State Funded Mental Health****	2,219	2,628	2,441	-15.6%	-9.1%
Medicaid Mental Health****	7,402	9,146	8,365	-19.1%	-11.5%
Food Stamps	29,579	28,811	27,468	2.7%	7.7%
Day Care	5,282	5,320	4,062	-0.7%	30.0%
AVERAGE PAYMENTS					
FAIM	\$447.15	\$449.08	\$438.60	-0.4%	1.9%
Regular FAIM	\$423.26	\$427.10	\$415.51	-0.9%	1.9%
FAIM Unemployed Parent	\$549.11	\$546.53	\$536.49	0.5%	2.4%
Medicaid Title 19	\$494.22	\$596.58	\$504.35	-17.2%	-2.0%
Food Stamps	\$186.74	\$186.98	\$175.08	-0.1%	6.7%
YEAR TO DATE PAYMENTS					
FAIM	\$18,907,485	\$16,045,735	\$16,745,363	17.8%	12.9%

Regular FAIM	\$14,686,064	\$12,491,486	\$13,083,163	17.6%	12.3%
FAIM Unemployed Parent	\$4,221,421	\$3,554,249	\$3,662,200	18.8%	15.3%
Medicaid	\$324,434,475	\$282,428,190	\$311,294,588	14.9%	4.2%
Medicaid Title 19***	\$262,374,517	\$227,754,897	\$248,926,842	15.2%	5.4%
CHIP	\$7,875,278	\$6,779,110	\$7,874,485	16.2%	0.0%
State Funded Mental Health	\$6,585,523	\$6,003,299	\$7,073,663	9.7%	-6.9%
Medicaid Mental Health	\$47,599,156	\$41,890,884	\$47,419,598	13.6%	0.4%
Food Stamps	\$35,757,329	\$30,233,799	\$31,920,419	18.3%	12.0%
Day Care	\$11,047,911	\$9,631,186	\$12,021,393	14.7%	-8.1%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for January 2003 and January 2002 are based on 2 biweekly payrolls. December 2002 is based on 3 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

PAGE 4